

EAST COUNTY FIRE & RESCUE 2008 BUDGET

SUB	ELE	OBJ	FUND 6291	2008	Previous	Current	Remaining	YTD	%
COMMISSIONERS									
511	600	110 000	Salaries	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00	\$ -	0%
511	600	212 000	Benefits	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ -	0%
511	600	433 000	Mileage	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	\$ -	0%
511	600	435 000	Meals	\$ 1,200.00	\$ -	\$ -	\$ 1,200.00	\$ -	0%
511	600	438 000	Lodging	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	\$ -	0%
511	600	491 000	Dues/Memberships	\$ 3,100.00	\$ -	\$ -	\$ 3,100.00	\$ -	0%
511	600	496 000	Tuition	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	0%
EMS									
526	400	496 000	Tuition/Registration-EMS	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00	\$ -	0%
526	900	323 000	EMS Supplies-EMS	\$ 7,500.00	\$ -	\$ -	\$ 7,500.00	\$ -	0%
526	900	326 000	EMS Equipment-EMS	\$ 3,400.00	\$ -	\$ -	\$ 3,400.00	\$ -	0%
526	900	414 000	Annual TB Test and Hep B Series-EMS	\$ 5,200.00	\$ -	\$ -	\$ 5,200.00	\$ -	0%
526	900	415 000	Printing Costs-EMS	\$ 700.00	\$ -	\$ -	\$ 700.00	\$ -	0%
526	900	419 000	MPD Professional Services-EMS	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	0%
526	900	455 000	Oxygen Bottles Lease & Fill-EMS	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	\$ -	0%
526	900	472 000	Bio-Hazard Disposal-EMS	\$ 1,200.00	\$ -	\$ -	\$ 1,200.00	\$ -	0%
526	900	482 000	Equipment Repairs/AED's-EMS	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	0%
526	900	482 000	EMS Outlay-Virtual Reserve	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	\$ -	0%
FIRE SUPPRESSION									
522	100	110 000	Salaries	\$ 533,274.16	\$ -	\$ -	\$ 533,274.16	\$ -	0%
522	100	110 000	Salaries-Apparatus/Wildland MOB virtual reserve	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	\$ -	0%
522	100	140 000	Overtime-Captain	\$ 13,000.00	\$ -	\$ -	\$ 13,000.00	\$ -	0%
522	100	210 000	EAP	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	0%
522	100	211 001	LEOFF	\$ 16,891.00	\$ -	\$ -	\$ 16,891.00	\$ -	0%
522	100	211 002	Trusteed-Disability	\$ 4,268.00	\$ -	\$ -	\$ 4,268.00	\$ -	0%
522	100	211 003	PERS II	\$ 8,386.00	\$ -	\$ -	\$ 8,386.00	\$ -	0%

SUB	ELE	OBJ	FUND 6291	2008	Previous	Current	Remaining	YTD	%
522	100	212	001 Social Security-Medicare-Unemployment	\$ 18,934.00	\$ -	\$ -	\$ 18,934.00	\$ -	0%
522	100	212	002 Deferred Comp	\$ 25,334.00	\$ -	\$ -	\$ 25,334.00	\$ -	0%
522	100	212	003 Deferred Comp-ING Linda	\$ 1,080.00	\$ -	\$ -	\$ 1,080.00	\$ -	0%
522	100	221	000 Medical Insurance	\$ 76,315.44	\$ -	\$ -	\$ 76,315.44	\$ -	0%
522	100	222	000 Labor & Industries	\$ 7,695.00	\$ -	\$ -	\$ 7,695.00	\$ -	0%
522	100	223	000 Dental	\$ 7,766.40	\$ -	\$ -	\$ 7,766.40	\$ -	0%
522	100	251	000 Uniforms & Tuition	\$ 3,700.00	\$ -	\$ -	\$ 3,700.00	\$ -	0%
522	200	100	000 Salaries-WILDLAND	\$ 36,000.00	\$ -	\$ -	\$ 36,000.00	\$ -	0%
522	200	110	000 Overtime-WILDLAND	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	\$ -	0%
522	200	200	001 Benefits-WILDLAND	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00	\$ -	0%
522	200	200	002 Equipment Costs-WILDLAND	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	\$ -	0%
522	200	314	000 Map/Books/Periodicals	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	0%
522	200	315	000 Office Supplies	\$ 3,800.00	\$ -	\$ -	\$ 3,800.00	\$ -	0%
522	200	318	000 Office Equip/Under \$5000	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ -	0%
522	200	322	000 Cleaning and Sanitation	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ -	0%
522	200	323	000 Drugs/Medical	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ -	0%
522	200	324	001 Food and Water-Cadets	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ -	0%
522	200	324	002 Food and Water-ERT	\$ 150.00	\$ -	\$ -	\$ 150.00	\$ -	0%
522	200	324	003 Food and Water	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	\$ -	0%
522	200	326	000 Expendable Equipment	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	0%
522	200	327	000 Computer/Software/Supplies	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ -	0%
522	200	328	001 Turn-Outs	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	\$ -	0%
522	200	328	002 PPE Accessories	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ -	0%
522	200	328	003 Uniforms-Volunteers	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ -	0%
522	200	328	004 Coats	\$ 700.00	\$ -	\$ -	\$ 700.00	\$ -	0%
522	200	329	001 Other Operating Supplies	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ -	0%
522	200	329	002 Small Tools & Consumables	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	\$ -	0%
522	200	331	000 Electrical Supplies	\$ 200.00	\$ -	\$ -	\$ 200.00	\$ -	0%

SUB	ELE	OBJ	FUND 6291	2008	Previous	Current	Remaining	YTD	%
522	200	333 000	Plumbing Supplies	\$ 200.00	\$ -	\$ -	\$ 200.00	\$ -	0%
522	200	334 000	Building Materials	\$ 300.00	\$ -	\$ -	\$ 300.00	\$ -	0%
522	200	335 000	Paint	\$ 300.00	\$ -	\$ -	\$ 300.00	\$ -	0%
522	200	338 000	Nuts & Bolts	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ -	0%
522	200	339 001	Other Building Supplies	\$ 300.00	\$ -	\$ -	\$ 300.00	\$ -	0%
522	200	339 002	Facilities Msc.	\$ 200.00	\$ -	\$ -	\$ 200.00	\$ -	0%
522	200	359 001	Other Equipment	\$ 300.00	\$ -	\$ -	\$ 300.00	\$ -	0%
522	200	359 002	Radio Parts	\$ 200.00	\$ -	\$ -	\$ 200.00	\$ -	0%
522	200	359 003	Apparatus Msc	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	\$ -	0%
522	200	364 001	Fuel-ERT	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ -	0%
522	200	364 002	Diesel Gas	\$ 24,000.00	\$ -	\$ -	\$ 24,000.00	\$ -	0%
522	200	365 000	Motor Oil	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ -	0%
522	200	411 000	Audit	\$ 9,000.00	\$ -	\$ -	\$ 9,000.00	\$ -	0%
522	200	412 000	Legal Services	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	\$ -	0%
522	200	414 000	Medical and Dental	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	\$ -	0%
522	200	422 000	Postage	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	0%
522	200	423 000	Radio Dispatch	\$ 62,000.00	\$ -	\$ -	\$ 62,000.00	\$ -	0%
522	200	426 000	UPS/Federal Express	\$ 200.00	\$ -	\$ -	\$ 200.00	\$ -	0%
522	200	427 000	Safety Incentives	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	0%
522	200	427 000	Awards Banquet/Plaques	\$ 3,500.00	\$ -	\$ -	\$ 3,500.00	\$ -	0%
522	200	429 001	Sattelite Phone-ERT	\$ 300.00	\$ -	\$ -	\$ 300.00	\$ -	0%
522	200	429 002	Alpha Pagers-ERT	\$ 150.00	\$ -	\$ -	\$ 150.00	\$ -	0%
522	200	429 000	Other Communcation Services/Alpha	\$ 4,500.00	\$ -	\$ -	\$ 4,500.00	\$ -	0%
522	200	429 001	Web Hosting/Domain Registration	\$ 200.00					
522	200	433 000	Local Travel	\$ 300.00	\$ -	\$ -	\$ 300.00	\$ -	0%
522	200	434 000	Long Distance Travel	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	0%
522	200	435 000	Meals	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	\$ -	0%
522	200	438 000	Lodging	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	\$ -	0%

SUB	ELE	OBJ	FUND 6291	2008	Previous	Current	Remaining	YTD	%
522	200	441 000	Call for Bids	\$ 200.00	\$ -	\$ -	\$ 200.00	\$ -	0%
522	200	442 000	Legal Notices	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ -	0%
522	200	453 000	Hydrant Rental	\$ 1,800.00	\$ -	\$ -	\$ 1,800.00	\$ -	0%
522	200	457 000	Mail/Bank Boxes	\$ 200.00	\$ -	\$ -	\$ 200.00	\$ -	0%
522	200	462 000	Buildings/Liability/Equipment	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	\$ -	0%
522	200	465 001	Disability/Pension-ERT	\$ 200.00	\$ -	\$ -	\$ 200.00	\$ -	0%
522	200	465 002	Volunteer Pensions	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00	\$ -	0%
522	200	469 000	Other Insurance Charges	\$ 200.00	\$ -	\$ -	\$ 200.00	\$ -	0%
522	200	482 001	SCBA System-Air Testing	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ -	0%
522	200	482 002	SCBA System-Maintenance	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	\$ -	0%
522	200	482 003	Equipment	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	\$ -	0%
522	200	482 004	Equip. Ikon Contract	\$ 1,750.00	\$ -	\$ -	\$ 1,750.00	\$ -	0%
522	200	482 005	Hose Testing	\$ 4,500.00	\$ -	\$ -	\$ 4,500.00	\$ -	0%
522	200	484 000	Minitors/Radios	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	\$ -	0%
522	200	485 000	Vehicle Repair & Mntce	\$ 23,000.00	\$ -	\$ -	\$ 23,000.00	\$ -	0%
522	200	487 000	Computer Mntce. & Repair	\$ 3,500.00	\$ -	\$ -	\$ 3,500.00	\$ -	0%
522	200	489 001	Other Repairs	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ -	0%
522	200	489 002	Small Engine Repair	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	\$ -	0%
522	200	491 001	Dues/Memberships	\$ 2,200.00	\$ -	\$ -	\$ 2,200.00	\$ -	0%
522	200	491 002	NFPA Subscription	\$ 900.00	\$ -	\$ -	\$ 900.00	\$ -	0%
522	200	492 000	Election Fees	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	\$ -	0%
522	200	493 000	Filing/Recording/Permit Fees	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ -	0%
522	200	495 000	DOR Taxes and Assessments	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ -	0%
522	200	496 000	Tuition/Registration	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	\$ -	0%
522	200	499 001	NFIRS Reporting Software	\$ 1,750.00	\$ -	\$ -	\$ 1,750.00	\$ -	0%
522	200	499 002	Bank/Visa Service Charges	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ -	0%
522	200	641 001	SCBA Testing	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ -	0%
522	200	641 002	Minitors	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ -	0%

SUB	ELE	OBJ	FUND 6291	2008	Previous	Current	Remaining	YTD	%
522	200	641	003 Additional RIT upgrade	\$ 2,500.00					
522	200	644	000 Office Furniture & Equip.	\$ 300.00	\$ -	\$ -	\$ 300.00	\$ -	0%
522	200	649	001 Other Capital Expend.	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ -	0%
522	200	649	002 Computer Equipment-Network Stations	\$ 3,800.00	\$ -	\$ -	\$ 3,800.00	\$ -	0%
522	200	649	003 Other Equipment and Generator	\$ 3,500.00	\$ -	\$ -	\$ 3,500.00	\$ -	0%
522	200	649	004 Capital Outlay-Virtual Reserve	\$ 65,742.00	\$ -	\$ -	\$ 65,742.00	\$ -	0%
522	200	649	005 SWIFT and Other	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	\$ -	0%
522	200	649	006 Rope Rescue Equipment	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	0%
522	200	649	007 Machinery & Equipment	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ -	0%
522	200	649	008 SCBA-Grant	\$ 301,971.00	\$ -	\$ -	\$ 301,971.00	\$ -	0%
522	200	710	001 Debt Principal - Eng 1-2	\$ 57,000.00	\$ -	\$ -	\$ 57,000.00	\$ -	0%
522	200	710	002 Debt Principal 9-1	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	\$ -	0%
522	200	710	001 Debt Principal 2007Bond	\$ 45,000.00	\$ -	\$ -	\$ 45,000.00	\$ -	0%
522	200	810	001 Debt Interest 1-2	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	\$ -	0%
522	200	810	002 Debt Interst 2007 Bond	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	\$ -	0%
522	200	810	001 Debt Interest 9-1	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	\$ -	0%
FIRE PREVENTION									
522	300	313	000 Educational Supplies	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	0%
522	300	315	000 Office Supplies	\$ 400.00	\$ -	\$ -	\$ 400.00	\$ -	0%
522	300	415	000 Printing/Newsletter	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00	\$ -	0%
522	300	422	000 Postage for Newsletter	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	\$ -	0%
522	300	491	000 Association Membership-Dues/smokey the Bear	\$ 50.00	\$ -	\$ -	\$ 50.00	\$ -	0%
TRAINING									
522	400	313	001 Educational Supplies/Safety Program	\$ 200.00	\$ -	\$ -	\$ 200.00	\$ -	0%
522	400	313	002 Educational Supplies	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	\$ -	0%
522	400	314	000 Books/Periodicals	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	0%
522	400	315	000 Office Supplies	\$ 200.00	\$ -	\$ -	\$ 200.00	\$ -	0%
522	400	324	000 Food/Water	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	0%

SUB	ELE	OBJ	FUND 6291	2008	Previous	Current	Remaining	YTD	%
522	400	364 000	Burn Prop Fuel	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	0%
522	400	431 000	Airfare	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	\$ -	0%
522	400	435 000	Meals	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	\$ -	0%
522	400	438 000	Lodging	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	\$ -	0%
522	400	455 000	Garbage-Station 9-3	\$ 150.00	\$ -	\$ -	\$ 150.00	\$ -	0%
522	400	496 001	Tuition/Safety Program	\$ 200.00	\$ -	\$ -	\$ 200.00	\$ -	0%
522	400	496 002	Tuition	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	\$ -	0%
FACILITIES									
522	511	337 000	Grounds & Park	\$ 750.00	\$ -	\$ -	\$ 750.00	\$ -	0%
522	511	421 001	Telephone	\$ 4,500.00	\$ -	\$ -	\$ 4,500.00	\$ -	0%
522	511	421 002	Internet	\$ 800.00	\$ -	\$ -	\$ 800.00	\$ -	0%
522	511	421 003	Wireless	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ -	0%
522	511	454 000	Office Rental	\$ 1,820.00	\$ -	\$ -	\$ 1,820.00	\$ -	0%
522	511	459 000	Set-Up and Delivery	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	\$ -	0%
522	511	471 000	Electrical & Heating	\$ 8,500.00	\$ -	\$ -	\$ 8,500.00	\$ -	0%
522	511	472 000	Garbage	\$ 1,200.00	\$ -	\$ -	\$ 1,200.00	\$ -	0%
522	511	476 000	Water & Sewer	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	0%
522	511	481 001	Building Repair--Mntce	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	\$ -	0%
522	511	481 002	Station Monitoring	\$ 650.00	\$ -	\$ -	\$ 650.00	\$ -	0%
522	511	481 001	SCBA Compressor Move	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00	\$ -	0%
522	512	337 000	Grounds & Park	\$ 150.00	\$ -	\$ -	\$ 150.00	\$ -	0%
522	512	421 000	Telephone	\$ 650.00	\$ -	\$ -	\$ 650.00	\$ -	0%
522	512	471 000	Electrical & Heating	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	\$ -	0%
522	512	481 000	Building Repair-Mntce	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ -	0%
522	513	337 000	Grounds & Park	\$ 400.00	\$ -	\$ -	\$ 400.00	\$ -	0%
522	513	421 001	Telephone	\$ 1,300.00	\$ -	\$ -	\$ 1,300.00	\$ -	0%
522	513	421 002	Internet	\$ 850.00	\$ -	\$ -	\$ 850.00	\$ -	0%
522	513	471 000	Electrical & Heating	\$ 8,900.00	\$ -	\$ -	\$ 8,900.00	\$ -	0%

SUB	ELE	OBJ		FUND 6291	2008	Previous	Current	Remaining	YTD	%
522	513	472	000	Garbage	\$ 150.00	\$ -	\$ -	\$ 150.00	\$ -	0%
522	513	481	001	Building Repair-Mntce	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	0%
522	513	481	002	Station Monitoring	\$ 650.00	\$ -	\$ -	\$ 650.00	\$ -	0%
522	514	337	000	Grounds & Park	\$ 450.00	\$ -	\$ -	\$ 450.00	\$ -	0%
522	514	421	001	Telephone	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	\$ -	0%
522	514	421	002	Internet	\$ 800.00	\$ -	\$ -	\$ 800.00	\$ -	0%
522	514	471	000	Electrical & Heating	\$ 4,500.00	\$ -	\$ -	\$ 4,500.00	\$ -	0%
522	514	472	000	Garbage	\$ 650.00	\$ -	\$ -	\$ 650.00	\$ -	0%
522	514	481	001	Building Repair-Mntce	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	0%
522	514	481	002	Station Monitoring	\$ 650.00	\$ -	\$ -	\$ 650.00	\$ -	0%
522	514	481	003	Emergency Generator	\$ 8,994.00	\$ -	\$ -	\$ 8,994.00	\$ -	0%
522	515	421	001	Telephone	\$ 600.00	\$ -	\$ -	\$ 600.00	\$ -	0%
522	515	421	002	Internet	\$ 200.00	\$ -	\$ -	\$ 200.00	\$ -	0%
522	515	421	003	Wireless	\$ 350.00	\$ -	\$ -	\$ 350.00	\$ -	0%
522	515	471	000	Electrical & Heating	\$ 1,200.00	\$ -	\$ -	\$ 1,200.00	\$ -	0%
522	515	472	000	Garbage	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ -	0%
522	515	473	000	Gas	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	0%
522	515	476	000	Water & Sewer	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ -	0%
522	515	481	001	Building Repair-Mntce	\$ 200.00	\$ -	\$ -	\$ 200.00	\$ -	0%
522	515	481	002	Station Monitoring	\$ 650.00	\$ -	\$ -	\$ 650.00	\$ -	0%
					\$ 1,965,971.00	\$ -	\$ -	\$ 1,963,271.00	\$ -	\$ -

2008 REVENUE										
	ELE	OBJ	ID	Description	Budgeted	Previous	Current	Remaining	YTD	%
	308	000		Rollover from 2007-Wildland MOB Apparatus	55,099.00	\$0.00	\$ -	\$55,099.00	\$0.00	0%
	311	100		Tax Collections East/West Side	1,330,000.00	\$0.00	\$ -	\$1,330,000.00	\$0.00	0%
	311	115		Other Misc. Taxes	20,000.00	\$0.00	\$ -	\$20,000.00	\$0.00	0%
	334	013		WSP Fire Fighter 1 Reimbursement	4,000.00	\$0.00	\$ -	\$4,000.00	\$0.00	0%

SUB	ELE	OBJ	FUND 6291	2008	Previous	Current	Remaining	YTD	%
	334	049	Grants- Local	2,500.00	\$0.00	\$ -	\$2,500.00	\$0.00	0%
	334	220	State & Federal Grants	10,000.00	\$0.00	\$ -	\$10,000.00	\$0.00	0%
	334	220	SCBA Grant	286,872.00	\$0.00	\$ -	\$286,872.00	\$0.00	0%
	337	000	Fire Services-County (School District)	1,000.00	\$0.00	\$ -	\$1,000.00	\$0.00	0%
	338	220	Fire Services for DNR	5,000.00	\$0.00	\$ -	\$5,000.00	\$0.00	0%
	338	220	Fire Services for Wildland Mobs-Personnel	60,000.00	\$0.00	\$ -	\$60,000.00	\$0.00	0%
	338	220	Fire Services for Wildland Mobs-Equipment	40,000.00	\$0.00	\$ -	\$40,000.00	\$0.00	0%
	342	202	Cadet Program	11,500.00	\$0.00	\$ -	\$11,500.00	\$0.00	0%
	342	202	Work Study	12,000.00	\$0.00	\$ -	\$12,000.00	\$0.00	0%
	342	600	EMS Revenue	100,000.00	\$0.00	\$ -	\$100,000.00	\$0.00	0%
	342	900	Classes Taught by District Personnel	500.00	\$0.00	\$ -	\$500.00	\$0.00	0%
	361	109	Interest Earnings on Investements	20,000.00	\$0.00	\$ -	\$20,000.00	\$0.00	0%
	367	190	Contributions	200.00	\$0.00	\$ -	\$200.00	\$0.00	0%
	369	100	Sale of Junk & Salvage	5,000.00	\$0.00	\$ -	\$5,000.00	\$0.00	0%
	369	100	Income from Annexation	2,000.00	\$0.00	\$ -	\$2,000.00	\$0.00	0%
	369	900	Other Misc. Revenue	300.00	\$0.00	\$ -	\$300.00	\$0.00	0%
Fund Totals				1,965,971.00	0.00	0.00	1,965,971.00	0.00	